

	<b>London Borough of Hammersmith &amp; Fulham</b>  <b>CABINET</b>  <b>2 FEBRUARY 2015</b>
<b>REVENUE BUDGET AND COUNCIL TAX LEVELS 2015/16 REPORT</b>	
<b>Report of the Cabinet member for Finance – Councillor Max Schmid</b>	
<b>Classification - For Decision</b>  <b>Key Decision: Yes</b>	
<b>Wards Affected: All</b>	
<b>Accountable Executive Director:</b> Jane West – Executive Director of Finance and Corporate Governance	
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## 1. EXECUTIVE SUMMARY

- 1.1. Budget Council on 25 February will receive a report on the 2015/16 Revenue Budget and Council Tax levels. An updated version (Appendix 1) is put forward for comment.

## 2. RECOMMENDATION

- 2.1. To comment on the draft Revenue Budget and Council Tax levels 2015/16 report.

## 3. REASONS FOR DECISION

- 3.1. To inform the 2015 MTFS process.

## LOCAL GOVERNMENT ACT 2000

### LIST OF BACKGROUND PAPERS USED IN PREPARING THIS REPORT

<b>No.</b>	<b>Description of Background Papers</b>	<b>Name/Ext of holder of file/copy</b>	<b>Department/ Location</b>
1.	None		

### **LIST OF APPENDICES:**

Appendix 1 – 2015/16 Revenue Budget and Council Tax Levels Report

Appendix A – The Requisite Council Tax Calculations for Hammersmith and Fulham

Appendix B – Medium Term Financial Forecast

Appendix C – Growth and Savings Proposals

Appendix D - Budget Risks

Appendix E – Government Grant Funding

Appendix F – Fees and Charges – exceptions to standard 2.4% increase.

Appendix G – Equalities Impact Assessment

Appendix H – The Business Rates Retention Scheme for Hammersmith and Fulham